



**E. Demographics**

Free and Reduced Lunch: 27%

Percent of total enrollment by race:

Multi-racial, Hispanic, Black, Asian, and American Indian: 6% White: 94%

**F. Staffing: 209**

Administrative: 9

Teaching Professionals: 96

CHS - 30      CMS - 21      MC East - 27      MC West - 18      Shared - 11

Classified Professionals: 104

CHS - 16      CMS - 14      MC East - 24      MC West 18      Corp - 32

**G. Categories**

**Federal Areas - Title Programs/Grants**

ESSA Programs Programs funded under ESSA provide specific supports to eligible children, schools, and communities: - Title I, Part A funding for schools with high numbers/percentages of children from low-income families to help ensure all children meet challenging state academic standards - Title I, Part C to support children/families who are temporary, seasonal agricultural workers - Title I, Part D to support children and youth who are neglected or delinquent - Title II for supporting effective instruction - Title III to support English learners - Title IV, A for student support and academic enrichment - McKinney-Vento for supports for homeless children and youth

**State/Local Areas - Tuition Support & Miscellaneous Revenue**

Tuition support - Basic Grant & Categorical Grants (Honors, Career and Technical Education, Special Education)

Miscellaneous Revenue - Property Tax Levy, Local Income Tax, License Excise Tax, Commercial Vehicle Tax, Financial Institutions Tax

**School Building Total**

New School Building (Pre-School), Cascade Middle School, Cascade Senior High School, Mill Creek East Elementary, Mill Creek West Elementary

H. **Terminology** (Personal services, Supplies, Services and Charges, Capital Outlay, Debt Service, Property Tax Caps)

1. Instructional - Regular programs, Special programs
2. Other Instructional - Summer School programs, Enrichment programs, Remediation programs, Payments to Other Governmental Units
3. Instructional Shared - Support services
4. Operational - Community services, Maintenance services, Transportation services
5. Operational Shared - Central Services, Technology, Other support services
6. Food Service - Child Nutrition
7. Other Excluded Expenditures - Debt services, Non-programmed services

I. **Highlights**

**Per Pupil Expenditures Separated by Federal and State/Local**

- Federal - Higher expenditures at MC West - lower enrollment, higher percentage of free & reduced lunch students, increased Title services
- Federal - Lower expenditures at Cascade Middle School - Higher enrollment number, lower percentage of free & reduced lunch students
- State/Local - Higher expenditures at Cascade High School - years of experience & content areas, larger square footage

**School Building Expenditures Separated by Federal and State/Local**

- By School, Federal - Higher expenditures at MC West and MC East - lower enrollments, higher percentage of free & reduced lunch students, increased Title services
- By School, State/Local - Higher expenditures at Cascade High School - years of experience, larger square footage

**Excluded Expenditures**

- Food Service - Higher expenditures at Cascade Middle School - higher participation rate
- Other Excluded Expenditures - Higher expenditures at Cascade High School - Debt service and Lease Rental payments